NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)

Research & Public Service Project (RPSP) and other Funding Requests

FY2028

Print, sign, and submit cover sheet and individual submissions to NMHED by September 15, 2026

Institution: **Northern New Mexico College**

Primary Contact for **Theresa Storey, Chief Financial Officer/Compliance Officer**

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Governing Board Signature: Date:

Institutional Rank (priority)	Program/Project Title *(Please ensure your Program/Project Title are named the same in all documents)*	Request in FY28	New Program (X)	Expansion Program (X)	Continuing Program (X)	Closeout Program (X)
1	04_FY28_NNMC_Arts, cultural engagement and sustainable agriculture-Moving Arts_Continuing	50,000			X	
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	Total Funding Request	**$ 50,000**				**0**

Please insert additional lines as needed.

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)

Research & Public Service Project (RPSP)

FY2028

Fill and submit packet to NMHED per instructions by September 15, 2026

Formula Do not Override

Institution: Northern New Mexico College

Formula Do not Override

Title of Project: 04_FY28_NNMC_Arts, cultural engagement and sustainable agriculture-Moving Arts_Continuing

RPSP Type: Continuing - Funding to maintain existing service levels

RPSP Account Code: 96400-9642-7496 Arts, cultural engagement and sustainable agriculture

Note: Ensure you are choosing the account code for your HEI. If it is not listed leave blank.

FY28 Funding Request: $ 50,000

If previously funded, enter amount that was awarded in FY27 OpBud. $ 50,000

Type of Project: Public Service

1 Number of years the project has received General Fund support: (Disregard if new program) 4

Increase cell size as necessary for narratives, if you are sending a PDF please be sure your narratives are fully visible.

2 **Project Description/Executive Summary:**

The purpose of this program is to engage local youth in arts, cultural engagement and sustainable agriculture. This will be accomplish by the following activities:
1) Begin formation of Communities of Practice (CoPs) for identified areas of youth programming in arts and cultural exploration using current Community Health Ambassador Program (CHAP) as a model.
2) Support sustainable agriculture educational program development. 3)Prepare summer Teen Leadership workshops.

3 **Budget Narrative (Overview only - Budget Detail follows on next worksheet):**

The program budget will be targeted at procuring services to have duel credit students engaged and mentored in liberal arts programs.

4 **Program Mission (Include population served, other demographic information):**

Engaging local youth in arts, cultural engagement and sustainable agriculture by working with local partners. K-12 with emphasis in dual credit students will be served.

5 **Key Project Objectives (Overview only - Details and Measures on following worksheet):**

	The key objective is to mentor students with the outcome of engaging them to pursue liberal arts, environmental science, or hospitality education at NNMC upon completion of their high school diploma.
6	**For existing projects, describe major accomplishments in a single paragraph, and if applicable, any obstacles encountered the previous fiscal year. For new projects, identify the top objectives and challenges for the current fiscal year:**
	This is a new program. The current funding is being used for an RFP, which is currently being conducted.
7	**Describe the Project Impact (Statewide impact, Governor's initiatives, and/or specific student outcomes):**
	The objectives are to retain and recruit additonal dual credit students to engage and further their education in the liberal arts, environmental, or hospitality fields.
8	**Describe Student Population Served (in-state vs out-of-state students):**
	K-12 students with an emphasis of local dual credit students.
9	**Does the project receive awards, private donations or federal grants? Have you sought out funding from other sources?**
	None noted as this is a new program.
10	**Medical Projects Only - How many graduates stay and practice in New Mexico?**
	NA

RPSP-Budget 1

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)
Research & Public Service Project (RPSP)
Project Budget Sheet

Institution: *Formula Do Not Override*

Northern New Mexico College

RPSP Project: *Formula Do Not Override*

04_FY28_NNMC_Arts, cultural engagement and sustainable agriculture-Moving Arts_Continuing

Total: *Formula Do Not Override* $ 50,000.00

Budget verses Actual ******Enter data in Yellow cells only******

Revenue and Transfers	FY26 RPSP Expenditures	Budget FY27 (OpBud)	Change Requested (Formula Do Not Override)	Request FY28	Comments
Beginning Fund Balance			$ -	$ -	
Appropriations					
Federal			$ -		
State plus Tobacco Settlement Fund	$ 50,000.00	$ 50,000.00	$ -	$ 50,000.00	Funding request remains flat
Local			$ -		
Total Appropriations	$ 50,000.00	$ 50,000.00	$ -	$ 50,000.00	
Grants and Contracts					
Federal			$ -		
State			$ -		
Local			$ -		
Total Grants and Contracts	$ -	$ -	$ -	$ -	
Private Gifts, Grants and Contracts			$ -		
Land & Permanent Fund or Local Property Taxes			$ -		
Tuition and Fees			$ -		
Endowment			$ -		
Sales and Services			$ -		
Other Sources - Detail in Comments			$ -		
Total Revenues	$ 50,000.00	$ 50,000.00	$ -	$ 50,000.00	
Transfers (to) from					
Instruction and General			$ -		
Student Social and Cultural			$ -		
Research			$ -		
Public Service			$ -		
Internal Service			$ -		
Student Aid			$ -		
Auxiliary Enterprises			$ -		
Athletics			$ -		
Independent Operations			$ -		
Capital Outlay			$ -		
Renewal and Replacement			$ -		
Total Transfers	$ -	$ -	$ -	$ -	

Expenses - If multiple revenue sources, provide a breakdown of each revenue source per expense category

	FY27 FTE		Change FTE		Change FTE	$ -	FY28 FTE		
Faculty Salaries			0.0		0.0	$ -			
Professional Salaries			0.0		0.0	$ -			
Other Staff Salaries			0.0		0.0	$ -			
Student Salaries (GA/TA)			0.0		0.0	$ -			
Other Salaries			0.0		0.0	$ -			
Total All Salaries	0.0	$ -	0.0	$ -	0.0	$ -	0.0	$ -	
Fringe Benefits						$ -			
Travel						$ -			
Utilities						$ -			
Institutional Support Charges						$ -			
Plant Operation and Maintenance Charges						$ -			
Supplies and Expenses						$ -			
Equipment						$ -			
Other Expenditures		$ 50,000.00		$ 50,000.00		$ -		$ 50,000.00	Contractual Services, Project Activity Costs
Total Expenditures	0.0	$ 50,000.00	0.0	$ 50,000.00	0.0	$ -	0.0	$ 50,000.00	
Ending Fund Balance		$ -		$ -		$ -		$ -	

RPSP-Objectives 1

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)
Research & Public Service Project (RPSP)
Project Objectives Sheet

Institution:

Northern New Mexico College

RPSP Project: | **Total**

04_FY28_NNMC_Arts, cultural engagement and sustainable agriculture-Moving Arts_Continuing | $ 50,000.00

	Demonstrable goal based on benefit to students (especially at-risk), generation of degrees (especially STEM-H) and the people of New Mexico	Actuals for FY26	Target for FY27	Target for FY28	Comments - Demonstrate consistent improvement as a result of the awarded RPSP, trends, etc.
1	Goal is to increase liberal arts, hospitality, environmental science student enrollment	116	120	Increase by 5 or more Students	The total increase above FY25 was 7% (8 students)
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Add Additional lines as needed